

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Polk County

	TENNESSEE	Polk County
Population, 2013 estimate	6,495,978	16,690
Population, 2010 (April 1) estimates base	6,346,113	16,825
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.8
Persons under 5 years, percent 2013	6.2	4.8
Persons under 18 years, percent 2013	23.0	21.3
Persons 65 years and over, percent 2013	14.7	18.6
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	75.0
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.0
Veterans 2008-2012	493,980	1,274
Households 2008-2012	2,468,841	6,526
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$18,911
Median household income 2008-2012	\$44,140	\$37,235
Persons below poverty level, percent 2008-2012	17.3	17.8
Land area in square miles 2010	41,234.90	434.68
Persons per square mile 2010	153.9	38.7

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Polk**

<b>2013-14 Tax Collections</b>					
	<b>Benton</b>	<b>Copperhill</b>	<b>Ducktown</b>	<b>Polk County</b>	<b>Total</b>
Alcoholic Beverage	\$0.00	\$0.00	\$0.00	\$42,179.02	\$42,179.02
Beer	\$655.36	\$167.50	\$224.76	\$17,806.23	\$18,853.85
Business	\$29,937.74	\$9,460.18	\$11,740.00	\$90,495.71	\$141,633.63
Excise	\$10,340.21	\$0.00	\$419.82	\$47,448.50	\$58,208.53
Forestry Funds	\$0.00	\$0.00	\$0.00	\$271,815.51	\$271,815.51
Gas & Motor Fuel	\$38,655.20	\$9,880.10	\$13,257.19	\$1,596,350.12	\$1,658,142.61
Income Tax	\$1,814.66	\$31,197.33	\$852.47	\$34,983.22	\$68,847.68
Sales	\$98,254.18	\$25,113.35	\$33,697.29	\$2,651.28	\$159,716.10
Telecom	\$139.89	\$35.77	\$47.98	\$3,175.26	\$3,398.90
TVA Replacement	\$15,323.11	\$3,916.52	\$5,255.22	\$769,836.50	\$794,331.35
<b>Total</b>	<b>\$195,120.35</b>	<b>\$79,770.75</b>	<b>\$65,494.73</b>	<b>\$2,876,741.35</b>	<b>\$3,217,127.18</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Polk County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$88,485	\$0	\$88,485
Agricultural Resources Conservation Fund	\$20,365	\$0	\$20,365
Fairs	\$1,177	\$0	\$1,177
Soil Conservation Districts	\$0	\$34,525	\$34,525
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,583,000	\$750,500	\$3,887,500	\$7,221,000	555
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$325,400	\$227,700	\$0	\$553,100	110
Independent Living	\$26,900	\$50,000	\$0	\$76,900	28

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$420,895	\$0	\$420,895	-
Fire Academy Trainees	\$0	\$0	\$0	7
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,000	\$0	\$15,000	25
TN Law Enforcement Training Academy	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,827	\$59,275	\$63,102	9,718	89
OPTIONS	\$58,794	\$0	\$58,794	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$3,254	\$3,254	-	225

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$70,498	-	-
County Debt and Debt per Capita FY2013	-	\$16,887,680	\$1,004

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$197,900	\$0	\$197,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,123,400	\$0	\$1,123,400

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$22,147	\$0	\$22,147

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$162,947	\$9,812	\$172,759	10

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,300	\$0	\$5,300
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$119,500	\$125,000	\$244,500	491	-
K-12 Programs	\$12,753,000	\$1,592,432	\$14,345,432	2,519	187
Pre-Kindergarten Programs	\$509,867	\$0	\$509,867	99	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$28,044	\$0	\$28,044	-
Historical Commission Grants	\$35,000	\$0	\$35,000	-
Natural Areas	\$489	\$61	\$550	106
State Parks	\$717,147	\$0	\$717,147	220

Historical Commission Grants State-owned Site(s): Burra Burra Mine

Natural Areas Name(s): William Davenport

State Parks Name(s): Hiwassee-Ocoee

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	11

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	107,200

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,083	\$9,603	\$0	\$0	\$17,705	12
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$41,188	\$41,188	49
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	54
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,319	\$8,454	\$0	\$0	\$14,777	10
Tobacco Settlement Funds	\$21,613	\$0	\$0	\$0	\$21,613	-
Women, Infant, Children (WIC)	\$0	\$382,133	\$137,238	\$0	\$519,371	1,192

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	169	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	76	\$2,227	156	\$526,590
University of Tennessee	\$122,609	\$0	\$122,609	-	2	58	-	-	-	-
UT: County Technical Advisory Service	\$13,277	\$0	\$13,277	-	-	-	-	-	-	-
UT: Institute of Public Service	\$3,348	\$0	\$3,348	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$2,652	\$0	\$2,652	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	62

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$22,995	\$22,995	-	13,644
Child Care Certificate Program	\$0	\$0	\$0	\$6,329	11
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,260,856	424
Families First Cash Assistance	\$27,369	\$105,992	\$133,361	-	1,766
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,256,680	\$5,256,680	-	46,711
Vocational Rehabilitation (Direct Client Services)	\$6,973	\$26,231	\$33,204	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	11
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$2,416	\$7,248	\$9,665	22	-	10
Unemployment Insurance Benefits	\$861,460	\$151,461	\$1,012,921	-	-	-
Workers Compensation	\$10,656	\$0	\$10,656	-	72	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$195,534	21	\$3,014,082

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$31,928	\$0	\$0	\$31,928	45
Crisis Services Continuum	\$78,262	\$0	\$0	\$78,262	243
Other Mental Health Services	\$79,600	\$19,900	\$0	\$99,500	220
Regional Mental Health Institutes	\$365,100	\$30,600	\$20,000	\$415,700	40
Substance Abuse Services	\$31,000	\$42,900	\$0	\$73,900	76

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	7	-	8

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$92,617	\$0	\$92,617	10

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	619	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	937

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$7,737	\$147,003	\$154,740
Regional Library Grants	\$2,000	\$0	\$2,000

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$46,368	\$0	\$46,368	5
Adults on TennCare	\$2,568,611	\$4,876,639	\$7,445,251	1,560
Children on TennCare	\$3,417,502	\$6,488,301	\$9,905,803	2,009
CHOICES Enrollees	\$1,300,542	\$2,469,144	\$3,769,686	82
Cover Kids	\$118,060	\$373,856	\$491,916	193
Cover RX	\$47,723	\$0	\$47,723	168
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$326,643	\$306,652	\$633,295	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,365	\$0	\$6,365

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$12,221	\$17,303	\$29,524	9	29
Other Forensic Tests	\$0	\$0	\$0	-	153

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$35,728	\$642,883	\$678,611	4	73	77

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	12,715	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	12

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$64,150	\$0	\$64,150	-	-
Highway Safety Grants	\$0	\$49,010	\$49,010	-	-
State Aid Road Program	\$180,557	\$0	\$180,557	-	-
State-maintained Highways	\$1,023,566	\$0	\$1,023,566	435	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,989,334	\$0	\$3,989,334

## VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,414,000	\$4,414,000	1,509

## WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$200	\$0	\$200	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,921	4,306	230

Wildlife Management Areas Acres: 141,813

Wildlife Management Areas Name(s): Fourth Fractional Township, South Cherokee National Forest, William L. Davenport, 1 Boat Access Site